

Account Name	2024 BUDGET
SALARY, EXECUTIVE DIRECTOR	56276
SALARY, ASSISTANT	16868
SALARY, CLERK	500
RETIREMENT	2731
FICA/MEDICARE	6500
WORKER'S COMPENSATION	600
DISABILITY	600
PAYROLL SERVICE	1650
UNEMPLOYMENT	1000
MILEAGE	600
OFFICE RENT	9000
OFFICE SUPPLIES	500
OFFICE EQUIPMENT	1000
INSURANCE-Liab, D&O,CRIME	9000
HEALTH INSURNACE	11500
LEGAL SERVICES	1500
WASTE PAINT	0
CONFERENCES	500
EDUCATION PROGRAMS	14039
HAZ WASTE COLLECTION	20000
ACCOUNTANT	14000
CONTINGENCY	1000
EQUIPMENT EXPENSE	1000
ADVERTISING	0
TELEPHONE	0
POSTAGE	300
MEMBERSHIP, DUES, SUBSCR	750
REPAIRS	2000
	173414
ERCSWMA SURPLUS	0
Interest Income	
DEC GRANT-HHW	5000
DEC GRANT-Education	25000
Unexpended Balance (2019 est)	
Total Income	30000
	143414